

Use of CDBG Funds by PHARR, TX FROM 10/01/2001 TO 09/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$784.30	0.08%
<b>Subtotal for: ACQUISITION</b>			<b>\$784.30</b>	<b>0.08%</b>
21A	AP	General Program Administration	\$194,173.54	20.59%
21C	AP	Public Information	\$4,500.00	0.48%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$198,673.54</b>	<b>21.07%</b>
15	HR	Code Enforcement	\$26,000.00	2.76%
<b>Subtotal for: HOUSING</b>			<b>\$26,000.00</b>	<b>2.76%</b>
03D	PI	Youth Centers/Facilities	\$79,185.09	8.40%
03J	PI	Water/Sewer Improvements	\$1,623.00	0.17%
03K	PI	Street Improvements	\$45,604.00	4.84%
03L	PI	Sidewalks	\$36,668.64	3.89%
03O	PI	Fire Stations/Equipment	\$67,555.02	7.16%
03Q	PI	Abused and Neglected Children Facilities	\$12,238.37	1.30%
16B	PI	Non-Residential Historic Preservation	\$3,845.00	0.41%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$246,719.12</b>	<b>26.16%</b>
05	PS	Public Services (General)	\$10,652.00	1.13%
05A	PS	Senior Services	\$5,000.00	0.53%
05B	PS	Services for The Disabled	\$13,065.21	1.39%
05D	PS	Youth Services	\$16,733.54	1.77%
05E	PS	Transportation Services	\$20,000.00	2.12%
05F	PS	Substance Abuse Services	\$5,000.00	0.53%
05G	PS	Battered and Abused Spouses	\$7,500.00	0.80%
05H	PS	Employment Training	\$10,751.44	1.14%
05I	PS	Crime Awareness/Prevention	\$9,725.68	1.03%
05M	PS	Health Services	\$26,536.87	2.81%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,000.00	0.64%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$130,964.74</b>	<b>13.89%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$340,000.00	36.05%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$340,000.00</b>	<b>36.05%</b>
<b>Total Disbursements</b>			<b>\$943,141.70</b>	<b>100%</b>